



**Year:**  **Municipal User Friendly Budget**

**UFB Version 2023.0**

**MUNICIPALITY:** 534 2

**Municode:**  **Filename:** 1916\_fba\_2023.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
GEORGE		HUTNICK		oburgmayor@gmail.com

**Chief Administrative Officer**

ROBIN		HOUGH		clerk@ogdensburgnj.gov
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**Chief Financial Officer**

MICHEL		MARCEAU		<a href="mailto:cfo@ogdensburgnj.gov">cfo@ogdensburgnj.gov</a>
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**Municipal Clerk**

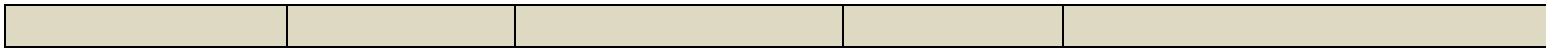
ROBIN		HOUGH		clerk@ogdensburgnj.gov
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**Registered Municipal Accountant**

THOMAS		FERRY		tferry@w-cpa.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
STEVE		CIASULLO	12/31/2022	oburgcouncilSC@gmail.com
ALFONSE		DEMEO	12/31/2023	oburgcouncilAD@gmail.com
NELSON		ALVAREZ	12/31/2024	oburgcouncilNA@gmail.com
KENNETH		POYER	12/31/2024	oburgcouncilKP@gmail.com
BRENDA		COWDRICK	12/31/2025	oburgcouncilBO@gmail.com
CAREN		RUITENBERG	12/31/2025	oburgcouncilCR@gmail.com



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<b><u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u></b>					<b><u>Current Year 2023 Budget</u></b>		
	<b>Calendar Year</b>	<b>Calendar Year</b>	<b>% of</b>	<b>Avg Residential</b>	<b>Taxes</b>	<b>Actual/Estimated</b>	<b>Tax Levy</b>
	<b>Tax Rate</b>	<b>Tax Levy</b>	<b>Total Levy</b>	<b>Taxpayer Impact</b>			
Municipal Purpose Tax	1.276	\$2,481,342.50	33.89%	\$2,818.81	Municipal Purpose Tax	ACTUAL	\$2,637,440.50
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.336	\$2,597,389.00	35.48%	\$2,951.35	Local School District	ESTIMATED	\$2,649,337.00
Regional School District	0.546	\$1,061,673.00	14.50%	\$1,206.17	Regional School District	ESTIMATED	\$1,082,907.00
County Purposes	0.565	\$1,096,506.36	14.98%	\$1,248.14	County Purposes	ESTIMATED	\$1,118,436.49
County Library	0.041	\$79,560.28	1.09%	\$90.57	County Library	ESTIMATED	\$81,151.49
County Board of Health		\$5.31	0.00%	\$0.00	County Board of Health	ESTIMATED	\$5.42
County Open Space	0.003	\$4,347.19	0.06%	\$6.63	County Open Space	ACTUAL	\$4,434.13
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2022 Budget)</b>	<b>3.767</b>	<b>\$7,320,823.64</b>	<b>100.00%</b>	<b>\$8,321.67</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$7,573,712.03</b>
Total Taxable Valuation as of October 1, 2022 <b>\$194,018,500.00</b> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <b>841,806.44</b>		
Current Year Average Residential Assessment <b>\$220,909.69</b>					Budget Appropriations, before Reserve for Uncollected Taxes <b>3,290,656.94</b>		
<b>Prior Year to Current Year Comparison</b>					Total Non-Municipal Tax Levy <b>\$4,936,271.53</b>		
<b>Comparison - Municipal Purposes Tax Rate</b>					Amount to be Raised by Taxes - Before RUT <b>\$7,385,122.03</b>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <b>\$188,590.00</b>		
1.276	1.359	6.53%			Total Amount to be Raised by Taxes <b>\$7,573,712.03</b>		
<b>Comparison - Municipal Purposes Tax Levy</b>					% of Tax Collections used to Calculate RUT <b>97.50%</b>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$2,481,342.50	\$2,637,440.50	6.29%	\$156,098.00		<b>Tax Collections - ACTUAL as of Prior Year</b>		
<b>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purpo</b>					Total Tax Revenue, Collections CY 2022 <b>7,142,254.22</b>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2022 <b>7,323,698.56</b>		
\$2,818.81	\$3,002.99	6.53%	\$184.19		% of Taxes Collected, CY 2022 <b>97.52%</b>		
					Delinquent Taxes - December 31, 2022 <b>\$165,010.01</b>		

<b>RUT Calculation</b>		
<b>Option 1 - RUT Calculated by Percentage (default)</b>		
Insert RUT Percentage:	<input type="text"/>	
<b>Option 2 - RUT Based on Fixed Amount</b>		
Insert "X" here:	<input type="text" value="X"/>	
Insert RUT amount:	<input type="text" value="\$ 188,590.00"/>	

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	-1.55%	(\$4,316.00)	\$279,055.00	\$274,739.00	\$226,739.00			\$48,000.00				
08	Local Revenue	-5.05%	(\$23,535.55)	\$465,960.55	\$442,425.00	\$56,400.00			\$386,025.00				
09	State Aid (without offsetting appropriation)	-4.15%	(\$8,610.64)	\$207,314.64	\$198,704.00	\$198,704.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	-11.89%	(\$7,424.15)	\$62,424.15	\$55,000.00	\$55,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	3322.30%	\$130,740.21	\$3,935.23	\$134,675.44	\$134,675.44							
08	Other Special Items	-15.88%	(\$998.00)	\$6,286.00	\$5,288.00	\$5,288.00							
15	Receipts from Delinquent Taxes	-18.70%	(\$37,944.60)	\$202,944.60	\$165,000.00	\$165,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	5.24%	\$131,432.65	\$2,506,007.85	\$2,637,440.50	\$2,637,440.50							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>4.80%</b>	<b>\$179,343.92</b>	<b>\$3,733,928.02</b>	<b>\$3,913,271.94</b>	<b>\$3,479,246.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,025.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	1.50	10.00	5.34%	\$29,760.00	\$557,570.00	\$587,330.00	\$335,580.00			\$251,750.00					
21	Land-Use Administration			-8.35%	(\$2,250.00)	\$26,950.00	\$24,700.00	\$24,700.00								
22	Uniform Construction Code		1.00	1.96%	\$250.00	\$12,750.00	\$13,000.00	\$13,000.00								
23	Insurance			12.07%	\$48,490.00	\$401,800.00	\$450,290.00	\$450,290.00								
25	Public Safety	7.00	2.00	-12.15%	(\$140,927.98)	\$1,160,304.00	\$1,019,376.02	\$888,500.00	\$130,876.02							
26	Public Works	3.00		-6.09%	(\$16,969.81)	\$278,551.23	\$261,581.42	\$258,800.00	\$2,781.42							
27	Health and Human Services	0.50		22.23%	\$4,150.00	\$18,672.50	\$22,822.50	\$21,550.00	\$1,272.50							
28	Parks and Recreation		6.00	28.78%	\$9,275.00	\$32,225.00	\$41,500.00	\$41,500.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00								
31	Utilities and Bulk Purchases			3.71%	\$4,100.00	\$110,500.00	\$114,600.00	\$114,600.00								
32	Landfill / Solid Waste Disposal			15.14%	\$32,299.00	\$213,302.00	\$245,601.00	\$245,601.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			13.31%	\$45,217.00	\$339,787.00	\$385,004.00	\$359,754.00			\$25,250.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	1.00		12.47%	\$18,854.00	\$151,189.00	\$170,043.00	\$170,043.00								
43	Court and Public Defender		1.00	-77.96%	(\$37,166.00)	\$47,671.00	\$10,505.00	\$10,505.00								
44	Capital			-8.33%	(\$5,000.00)	\$60,000.00	\$55,000.00	\$20,000.00			\$35,000.00					
45	Debt			16.85%	\$45,695.00	\$271,143.00	\$316,838.00	\$194,813.00			\$122,025.00					
46	Deferred Charges			#DIV/0!	\$991.00		\$991.00	\$991.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-7.39%	(\$15,045.00)	\$203,635.00	\$188,590.00	\$188,590.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	<b>Total</b>	<b>13.00</b>	<b>20.00</b>	<b>0.56%</b>	<b>\$21,722.21</b>	<b>\$3,891,549.73</b>	<b>\$3,913,271.94</b>	<b>\$3,344,317.00</b>	<b>\$134,929.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,025.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<b>Revenue</b>	<b>Non-Facilities</b>	<b>approp- riation</b>	<b>Reductio- n Approp- riations</b>	<b>Increase Imbalance</b>	<b>Offsets</b>	<b>Amount</b>	<b>Comment/Explanation</b>
					NONE		

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</b>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	29	\$1,678,100.00	0.86%	15A Public Schools	2	\$4,566,500.00	20.98%
2 Residential	805	\$177,832,300.00	91.38%	15B Other Schools			0.00%
3A/3B Farm	5	\$288,000.00	0.15%	15C Public Property	66	\$11,436,300.00	52.54%
4A Commercial	29	\$10,735,000.00	5.52%	15D Church and Charities	3	\$2,324,300.00	10.68%
4B Industrial	2	\$1,912,300.00	0.98%	15E Cemeteries & Graveyards	3	\$359,600.00	1.65%
4C Apartments	5	\$1,905,900.00	0.98%	15F Other Exempt	15	\$3,081,200.00	14.15%
5A/5B Railroad	7	\$250,400.00	0.13%				
6A/6B Business Personal Property	1		0.00%				
<b>Total</b>	<b>883</b>	<b>\$194,602,000.00</b>	<b>100.00%</b>	<b>Total</b>	<b>89</b>	<b>\$21,767,900.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value	93.41%
Equalized Valuation, Taxable Properties	\$208,331,013.81

Total # of property tax appeals filed in 2022	County Tax Board	0.00
	State Tax Court	0.00
Number of 2022 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		0.00

Amount paid out by municipality for tax appeals in 2022	\$0.00
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Percentage of Exempt vs. Non-Exempt Properties	11.19%
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<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption		NONE		
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	
NONE					NONE					NONE					NONE					
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>																				



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			20,090.00	\$18,000.00				\$2,090.00
Supervisory Staff (Department Heads & Managers)			391,718.00	\$257,340.00	\$2,200.00	\$49,687.00	\$52,606.00	\$29,885.00
Police Officers (Including Superior Officers)			1,207,432.00	\$740,000.00	\$70,000.00	\$212,370.00	\$99,125.00	\$85,937.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			375,163.00	\$229,500.00	\$20,800.00	\$26,011.00	\$72,200.00	\$26,652.00
All Other Non-Union Employees not listed above			0.00					
<b>Totals</b>	0.00	0.00	1,994,403.00	\$1,244,840.00	\$93,000.00	\$288,068.00	\$223,931.00	\$144,564.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO **YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	3.00	\$12,522.00	\$37,566.00	4.00	\$10,246.00	\$40,984.00
Parent & Child	1.00	\$22,414.00	\$22,414.00	1.00	\$18,340.00	\$18,340.00
Employee & Spouse (or Partner)	2.00	\$22,956.00	\$45,912.00	2.00	\$18,785.00	\$37,570.00
Family	5.00	\$34,935.00	\$174,675.00	4.00	\$28,587.00	\$114,348.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	11.00		\$280,567.00	11.00		\$211,242.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$13,617.00	\$40,851.00	7	\$7,108.00	\$49,756.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	3.00		\$40,851.00	7.00		\$49,756.00
<b>GRAND TOTAL</b>	<b>14.00</b>		<b>\$321,418.00</b>	<b>18.00</b>		<b>\$260,998.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
FOP/PBA	770.60	\$126,598.00	X		
Chief of Police	146.65	\$15,000.00			X
DPW Supervisor	1.00	\$257.50			X
All Other Employees	106.00	\$7,800.00		X	
<b>Totals</b>	1024.25	\$149,655.50			
<b>Total Funds Reserved as of end of 2022</b>					
<b>Total Funds Appropriated in 2023</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2024	2025	All Additional Future			
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets			
Local School Debt		\$0.00	Utility Fund - Principal	\$80,000.00	\$80,000.00	\$80,000.00	\$1,010,000.00		
Regional School Debt	\$639,944.62	\$0.00	Utility Fund - Interest	\$42,025.00	\$35,100.00	\$32,700.00	\$177,300.00		
<u>Utility Fund Debt</u>			Bond Anticipation Notes - Principal	\$121,000.00					
Water	\$1,400,000.00	\$0.00	Bond Anticipation Notes - Interest	\$50,830.00					
		\$0.00	Bonds - Principal						
		\$0.00	Bonds - Interest						
		\$0.00	Loans & Other Debt - Principal	\$16,966.81	\$17,307.85	\$17,655.74	\$253,073.39		
		\$0.00	Loans & Other Debt - Interest	\$6,015.66	\$5,674.63	\$5,326.74	\$34,207.64		
		\$0.00	<b>Total</b>	<b>\$316,837.47</b>	<b>\$138,082.48</b>	<b>\$135,682.48</b>	<b>\$1,474,581.03</b>		
<u>Municipal Purposes</u>			Total Principal	\$217,966.81	\$97,307.85	\$97,655.74	\$1,263,073.39		
Debt Authorized (BNI)		\$0.00	Total Interest	\$98,870.66	\$40,774.63	\$38,026.74	\$211,507.64		
Notes Outstanding	\$1,497,304.00	\$1,497,304.00	% of Total Current Year Budget	8.10%					
Bonds Outstanding		\$0.00	<u>Description</u>				<u>Debt Not Listed Above</u>		
Loans and Other Debt	\$305,003.78	\$305,003.78	Total Guarantees - Governmental						
			Total Guarantees - Other						
<b>Total (Current Year)</b>	<b>\$3,842,252.40</b>	<b>\$2,039,944.62</b>	<b>\$1,802,307.78</b>	Total Capital/Equipment Leases	\$1,428.00	\$1,428.00	N/A	N/A	
			Total Other						
Population (2020 census)	<u>2,410</u>		<u>Bond Rating</u>				<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>
Per Capita Gross Debt	<u>\$1,594.30</u>		Rating						
Per Capita Net Debt	<u>\$747.85</u>		Year of Last Rating						
3 Year Average Property Valuation		<u>\$216,778,505.00</u>							
Net Debt as % of 3 Year Average Property Valuation		<u>0.83%</u>							
			<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Recipient</b>	Municipality	SPARTA TOWNSHIP	PUBLIC SAFETY	EMS / Dispatch		1/1/2022	12/31/2024	\$60,783.00
<b>Recipient</b>	Municipality	SPARTA TOWNSHIP	MUNICIPAL COURT	Court and Public Defender		7/1/2022	7/1/2027	\$41,000.00
<b>Recipient</b>	Municipality	WANTAGE TOWNSHIP	ANIMAL CONTROL	Animal Control		1/1/2023	12/31/2023	\$13,260.00
<b>Recipient</b>	Authority	SCMUA	CERTIFIED RECYCLING PROFESSIONAL	Recycling	Responsible for executing the mandate	1/1/2023	12/31/2023	\$250.00
<b>Lead</b>	Municipality	SUSSEX BOROUGH	CFO SERVICES	Accounting / Finance	annual municipal Recycling Tonnage Grant	1/1/2023	12/31/2026	\$55,000.00
	<b>Amount Received Page Total</b>							\$55,000.00
	<b>Amount Paid Page Total</b>							\$115,293.00
	<b>Page Total</b>							\$170,293.00

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	<b>Amount Received Total</b>							\$55,000.00
	<b>Amount Paid Total</b>							\$115,293.00
	<b>Total</b>							\$170,293.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)

NONE

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